



July 26, 2021

(To whom it may concern,)

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Notice of the forecast of the Financial Results for FY2021

Please be informed that we have decided to revise the financial forecast for the First half and Full Year of the financial year ending March 31, 2022, which were announced on May 13, 2021, based on the recent performance trends, etc.

1. Revision of the forecast of financial results for the First half of the FY2021 (April 1, 2021 - September 30, 2021)

| | Net sales | Operating profit | Ordinary profit | Net profit | Earnings per share |
|----------------------------------|-------------|------------------|-----------------|-------------|--------------------|
| | million yen | million yen | million yen | million yen | yen |
| Previous forecast (A) | 5,550 | 294 | 311 | 213 | 41.10 |
| Current revision (B) | 5,735 | 346 | 365 | 250 | 48.20 |
| Change (B-A) | 185 | 52 | 54 | 37 | — |
| Change rate (%) | 3.3 | 17.7 | 17.4 | 17.4 | — |
| (Reference) Previous year result | 5,277 | 379 | 398 | 273 | 52.86 |

2. Revision of the forecast of financial results for the FY2021(April 1, 2021 - March 31, 2022)

| | Net sales | Operating profit | Ordinary profit | Net profit | Earnings per share |
|----------------------------------|-------------|------------------|-----------------|-------------|--------------------|
| | million yen | million yen | million yen | million yen | yen |
| Previous forecast (A) | 11,630 | 700 | 735 | 503 | 97.06 |
| Current revision (B) | 11,815 | 752 | 789 | 540 | 104.10 |
| Change (B-A) | 185 | 52 | 54 | 37 | — |
| Change rate (%) | 1.6 | 7.4 | 7.3 | 7.4 | — |
| (Reference) Previous year result | 11,181 | 879 | 917 | 636 | 122.77 |

2. Reason for the revision

In the previous forecast announced on May 13, 2021, it was difficult to forecast IT investment trends of client companies accurately, because economic activities are expected to continue to be severe amid the prolonged COVID-19.

In terms of sales, demand from customers exceeded the forecast, and sales exceeded the initial plan due to the expansion of services to customers in the semiconductor field, customers in the electronics field (excluding semiconductors), and customers in the financial field.

While steadily executing investments to achieve the targets set forth in Quest Vision 2030, our medium- to long-term vision, we expect earnings to exceed our previous forecast due to factors such as increased sales, improved profitability through business operations improvements, and reduced expenses.

(Note)The above forecasts have been prepared based on information currently available to our company, and actual results may differ from these forecasts due to several factors.